

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### **PROJECT TITLE: MU0203 New City Hall**

**DESCRIPTION:** Programming, preliminary engineering, design and construction of a new City Hall facility.

**PROJECT MANAGER:**

Mike Hobbs, Assistant Director of Public Works  
David Gaines, CIP Project Manager

**BUDGET SOURCE:**

General Revenue (\$2,000,000)  
Bonds (\$13,151,400)  
Other Funding Sources (\$2,684,000)

**BUDGET AMOUNT:** \$17,835,400

**BUDGET LINE ITEM (S):**

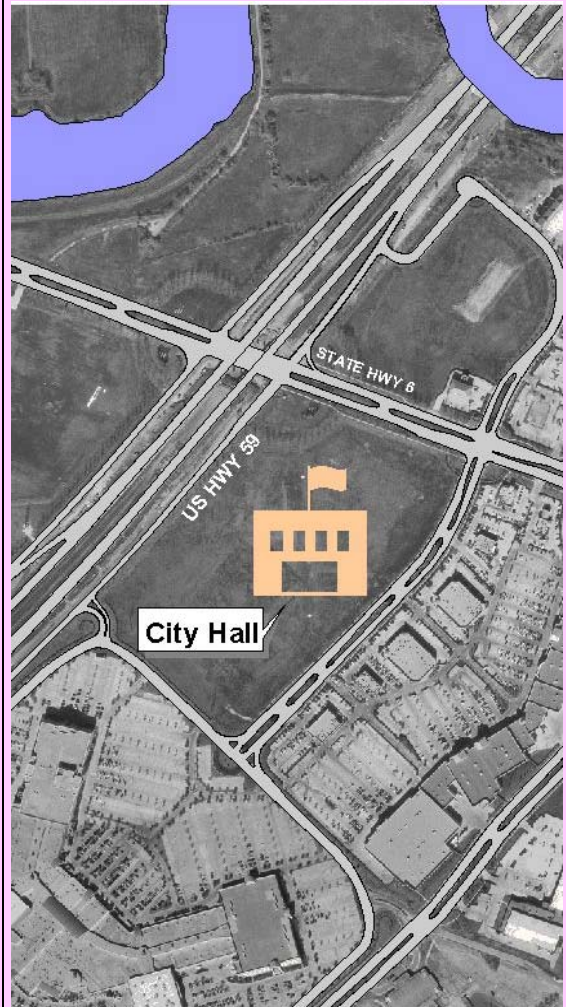
	<b><u>Budget</u></b>	<b><u>Actual</u></b>
Design/Surveying	\$ 1,100,000	
Construction	14,160,400	
Equipment & Furniture	1,375,000	
Contingency	1,200,000	
Total	\$17,835,400	

**CONSULTANT (S):**

Sugarland Properties, Inc.  
PGAL

**CONTRACTOR (S):** D. E. Harvey

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

	<b>Proposed Date</b>	<b>Revised Date</b>	<b>Actual Date</b>
Design	01/03 – 06/03		
Construction	06/03 – 10/04	8/11/03	